

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 2,668 | 12,790.41 | 4 | 34,419 | 52,151.34 | 19 | 36,430.94 | 143.2% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 2,668 | 12,790.41 | 4 | 34,419 | 52,151.34 | 19 | 36,430.94 | |
| LI % of Total | 3.2% | 19.0% | 8.2% | 6.2% | 12.6% | 7.3% | 12.3% | |
| Residential New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 5,769 | 803.56 | 1 | 0.00 | 0.0% |
| Res Home Energy | 42,333 | 45,440.71 | 27 | 181,867 | 278,826.53 | 146 | 120,142.67 | 232.1% |
| Energy Star HVAC | 4,110 | 2,700.00 | 6 | 23,954 | 14,900.00 | 36 | 0.00 | 0.0% |
| Energy Star Lighting | 29,261 | 5,760.00 | 1 | 239,889 | 44,760.52 | 6 | 0.00 | 0.0% |
| Energy Star Appliance | 2,840 | 350.00 | 10 | 12,603 | 3,699.45 | 46 | 0.00 | 0.0% |
| Res Subtotal | 78,544 | 54,250.71 | 44 | 464,082 | 342,990.06 | 235 | 120,142.67 | |
| Res % of Total | 94.1% | 80.7% | 89.8% | 83.8% | 82.7% | 90.7% | 40.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 8,481.82 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 2,383.75 | 2 | 12,057.81 | 19.8% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 14,646.49 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 23,893.51 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 4,206 | 2,886.20 | 1 | 32,666.89 | 8.8% |
| C&I Govt Small | 0 | 0.00 | 0 | 6,221 | 10,140.50 | 1 | 24,177.21 | 41.9% |
| C&I Products & Services | 2,238 | 190.00 | 1 | 45,042 | 4,040.00 | 1 | 23,386.13 | 17.3% |
| C&I Subtotal | 2,238 | 190.00 | 1 | 55,469 | 19,450.45 | 5 | 139,309.86 | |
| C&I % of Total | 2.7% | 0.3% | 2.0% | 10.0% | 4.7% | 1.9% | 47.1% | |
| Report Total | 83,450 | 67,231.12 | 49 | 553,970 | 414,591.85 | 259 | 295,883.47 | |
| Budget Comparison | | | | | 350,428.32 | | 295,883.47 | 118.4% |